Digitally Signed By

SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Sat, Sep 7, 2019 00:29:25 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Four crore forty seven lakh sixteen thousand nine hundred thirty nine only (Rs.4,47,16,939/-) - Quarterly Distribution of Budget for the Vigilance & Enforcement Directorate General - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1452 **Dated:06-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms. No. 99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Vigilance & Enforcement Directorate General for an amount of Rs. 4,47,16,939 /- Rupees Four crore forty seven lakh sixteen thousand nine hundred thirty nine for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Vigilance & Enforcement Directorate General is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Ibrahimpatnam

The Secretary, General Administration Department., A.P Secretariat.,

The Vigilance & Enforcement Directorate General., AP

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Vigilance & Enforcement Directorate General

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 105 Other Vigilance Agencies							
S.H. 05 Department of Vigilance and Enforcement - Headquarters							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,23,000	1,85,090	1,02,560	1,04,600	78,450	4,70,700	52,300
S.D.H. 112 Bus Warrants	34,000	15,870	2,830	6,800	5,100	30,600	3,400
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,05,000	88,075	24,675	41,000	30,750	1,84,500	20,500
S.D.H. 133 Water and Electricity Charges	6,53,000	2,03,332	1,55,818	1,30,600	97,950	5,87,700	65,300
S.D.H. 134 Hiring of Private Vehicles	21,16,000	5,95,000	5,68,800	4,23,200	3,17,400	19,04,400	2,11,600
S.D.H. 135 Office Expenses - Consumables/Stationery	6,75,000	0	3,71,250	1,35,000	1,01,250	6,07,500	67,500
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	0	41,250	15,000	11,250	67,500	7,500
S.D.H. 137 Office Expenses - Administrative Expenses	5,36,542	0	2,95,098	1,07,308	80,482	4,82,888	53,654
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	75,000	0	41,250	15,000	11,250	67,500	7,500
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	0	41,250	15,000	11,250	67,500	7,500
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	24,72,475	0	13,59,861	4,94,495	3,70,872	22,25,228	2,47,247
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,74,063	0	2,05,734	74,813	56,110	3,36,657	37,406
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	8,66,710	0	4,76,690	1,73,342	2,16,678	8,66,710	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	3,50,000	4,424	1,88,076	70,000	52,500	3,15,000	35,000

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 06 Department of Vigilance and Enforcement - District Task Force							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	71,29,000	22,14,065	17,06,885	14,25,800	10,69,350	64,16,100	7,12,900
S.D.H. 112 Bus Warrants	2,30,000	50,132	76,368	46,000	34,500	2,07,000	23,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	13,79,000	4,25,107	3,33,343	2,75,800	2,06,850	12,41,100	1,37,900
S.D.H. 133 Water and Electricity Charges	19,98,000	6,57,004	4,41,896	3,99,600	2,99,700	17,98,200	1,99,800
S.D.H. 134 Hiring of Private Vehicles	1,76,58,000	51,21,920	45,89,980	35,31,600	26,48,700	1,58,92,200	17,65,800
S.D.H. 135 Office Expenses - Consumables/Stationery	2,87,000	0	1,57,850	57,400	43,050	2,58,300	28,700
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	0	41,250	15,000	11,250	67,500	7,500
S.D.H. 137 Office Expenses - Administrative Expenses	2,80,684	0	1,54,376	56,137	42,103	2,52,616	28,068
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	75,000	0	41,250	15,000	11,250	67,500	7,500
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	0	41,250	15,000	11,250	67,500	7,500
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	31,13,433	0	16,71,633	6,40,800	4,89,657	28,02,090	3,11,343
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	14,86,032	0	8,17,317	2,97,206	2,22,906	13,37,429	1,48,603
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	12,00,000	0	6,60,000	2,40,000	1,80,000	10,80,000	1,20,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	7,00,000	62,920	3,22,080	1,40,000	1,05,000	6,30,000	70,000
Total	**4,47,16,939**	**96,22,939**	**1,49,30,620**	**89,61,501**	**68,16,858**	**4,03,31,918**	**43,85,021**

DDO Annexure

Department: Vigilance & Enforcement Directorate General

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010500005130135VN	01010816001	0	3,71,250	1,35,000	1,01,250	6,07,500
20620010500005130136VN	01010816001	0	41,250	15,000	11,250	67,500
20620010500005130137VN	01010816001	0	2,95,098	1,07,308	80,482	4,82,888
20620010500005130138VN	01010816001	0	41,250	15,000	11,250	67,500
20620010500005130139VN	01010816001	0	41,250	15,000	11,250	67,500
20620010500005140141VN	01010816001	0	13,59,861	4,94,495	3,70,872	22,25,228
20620010500005240241VN	01010816001	0	2,05,734	74,813	56,110	3,36,657
20620010500005410411VN	01010816001	0	4,76,690	1,73,342	2,16,678	8,66,710
20620010500006110111VN	01010816001	2,94,355	1,51,950	1,04,255	89,112	6,39,672
20620010500006110112VN	01010816001	6,943	1,024	3,834	2,875	14,676
20620010500006130131VN	01010816001	23,587	39,619	22,983	17,237	1,03,426
20620010500006130133VN	01010816001	48,106	23,469	33,300	24,975	1,29,850
20620010500006130134VN	01010816001	3,80,000	3,36,885	2,94,300	2,20,725	12,31,910
20620010500006130135VN	01010816001	0	13,150	4,783	3,588	21,521
20620010500006130137VN	01010816001	0	12,864	4,678	3,508	21,050
20620010500006130138VN	01010816001	0	3,437	1,250	937	5,624
20620010500006130139VN	01010816001	0	3,438	1,250	938	5,626
20620010500006140141VN	01010816001	0	2,11,127	53,400	45,805	3,10,332
20620010500006110111VN	02010816001	1,72,225	1,54,519	1,18,816	89,112	5,34,672
20620010500006110112VN	02010816001	7,189	3,120	3,834	2,875	17,018
20620010500006130131VN	02010816001	24,183	34,023	22,983	17,237	98,426
20620010500006130133VN	02010816001	1,43,820	1,36,464	33,300	24,975	3,38,559
20620010500006130134VN	02010816001	4,76,500	4,48,775	2,94,300	2,20,725	14,40,300
20620010500006130135VN	02010816001	0	13,155	4,783	3,588	21,526
20620010500006130137VN	02010816001	0	12,864	4,678	3,508	21,050
20620010500006130138VN	02010816001	0	3,437	1,250	937	5,624

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006130139VN	02010816001	0	3,438	1,250	938	5,626
2062001050006140141VN	02010816001	0	2,16,915	76,005	45,805	3,38,725
2062001050006110111VN	03120819001	1,83,700	1,43,044	1,18,816	89,112	5,34,672
2062001050006110112VN	03120819001	0	3,005	3,834	2,875	9,714
2062001050006130131VN	03120819001	45,050	18,156	22,984	17,237	1,03,427
2062001050006130133VN	03120819001	56,924	14,651	33,300	24,975	1,29,850
2062001050006130134VN	03120819001	3,45,000	4,50,885	2,94,300	2,20,725	13,10,910
2062001050006130135VN	03120819001	0	13,155	4,783	3,588	21,526
2062001050006130137VN	03120819001	0	12,864	4,678	3,508	21,050
2062001050006130138VN	03120819001	0	3,438	1,250	937	5,625
2062001050006130139VN	03120819001	0	3,437	1,250	938	5,625
2062001050006140141VN	03120819001	0	1,72,714	78,400	45,805	2,96,919
2062001050006110111VN	04010816001	1,54,995	1,01,749	1,18,816	89,112	4,64,672
2062001050006110112VN	04010816001	2,251	2,113	3,834	2,875	11,073
2062001050006130131VN	04010816001	25,002	25,488	22,984	17,237	90,711
2062001050006130133VN	04010816001	32,562	14,013	33,300	24,975	1,04,850
2062001050006130134VN	04010816001	3,35,000	3,60,205	2,94,300	2,20,725	12,10,230
2062001050006130135VN	04010816001	0	13,155	4,783	3,588	21,526
2062001050006130137VN	04010816001	0	12,864	4,678	3,508	21,050
2062001050006130138VN	04010816001	0	3,438	1,250	937	5,625
2062001050006130139VN	04010816001	0	3,437	1,250	938	5,625
2062001050006140141VN	04010816001	0	69,267	53,400	40,805	1,63,472
2062001050006110111VN	05160603001	1,21,390	1,75,354	1,18,816	89,112	5,04,672
2062001050006110112VN	05160603001	1,019	2,458	3,826	2,875	10,178
2062001050006130131VN	05160603001	48,739	14,445	22,984	17,237	1,03,405
2062001050006130133VN	05160603001	70,622	20,953	33,300	24,975	1,49,850
2062001050006130134VN	05160603001	5,01,900	3,67,425	2,94,300	2,20,725	13,84,350
2062001050006130135VN	05160603001	0	13,155	4,783	3,588	21,526
2062001050006130137VN	05160603001	0	12,864	4,678	3,508	21,050
2062001050006130138VN	05160603001	0	3,437	1,250	937	5,624
2062001050006130139VN	05160603001	0	3,438	1,250	938	5,626

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006140141VN	05160603001	0	3,90,040	1,42,610	46,607	5,79,257
2062001050006110111VN	06010819001	3,48,205	1,25,000	1,33,377	89,112	6,95,694
2062001050006110112VN	06010819001	2,873	1,441	3,834	2,875	11,023
2062001050006130131VN	06010819001	36,648	34,576	22,984	17,237	1,11,445
2062001050006130133VN	06010819001	58,901	32,674	33,300	24,975	1,49,850
2062001050006130134VN	06010819001	3,88,520	3,20,805	2,94,300	2,20,725	12,24,350
2062001050006130135VN	06010819001	0	13,155	4,783	3,588	21,526
2062001050006130137VN	06010819001	0	12,872	4,679	3,509	21,060
2062001050006130138VN	06010819001	0	3,438	1,250	937	5,625
2062001050006130139VN	06010819001	0	3,437	1,250	938	5,625
2062001050006110111VN	07010816001	1,75,800	1,50,944	1,18,816	89,112	5,34,672
2062001050006110112VN	07010816001	1,342	2,298	3,834	2,875	10,349
2062001050006130131VN	07010816001	25,032	28,132	22,983	17,238	93,385
2062001050006130133VN	07010816001	52,037	23,074	33,300	24,975	1,33,386
2062001050006130134VN	07010816001	4,10,000	3,99,325	2,94,300	2,20,725	13,24,350
2062001050006130135VN	07010816001	0	13,155	4,783	3,587	21,525
2062001050006130137VN	07010816001	0	12,864	4,678	3,509	21,051
2062001050006130138VN	07010816001	0	3,437	1,250	938	5,625
2062001050006130139VN	07010816001	0	3,438	1,250	937	5,625
2062001050006140141VN	07010816001	0	88,479	53,400	45,805	1,87,684
2062001050006110111VN	08010816001	1,84,150	1,42,594	1,18,816	89,112	5,34,672
2062001050006110112VN	08010816001	0	9,315	3,834	2,875	16,024
2062001050006130131VN	08010816001	37,718	35,204	22,983	17,238	1,13,143
2062001050006130133VN	08010816001	30,912	40,663	33,300	24,975	1,29,850
2062001050006130134VN	08010816001	2,60,000	4,49,325	2,94,300	2,20,725	12,24,350
2062001050006130135VN	08010816001	0	13,155	4,784	3,587	21,526
2062001050006130137VN	08010816001	0	12,864	4,678	3,509	21,051
2062001050006130138VN	08010816001	0	3,438	1,250	938	5,626
2062001050006130139VN	08010816001	0	3,437	1,250	937	5,624
2062001050006140141VN	08010816001	0	0	13,395	40,805	54,200
2062001050006110111VN	09010816001	1,42,475	1,34,269	1,18,816	89,112	4,84,672

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006110112VN	09010816001	6,065	1,024	3,834	2,875	13,798
2062001050006130131VN	09010816001	64,546	18,717	22,983	17,238	1,23,484
2062001050006130133VN	09010816001	20,772	28,558	33,300	24,975	1,07,605
2062001050006130134VN	09010816001	5,25,000	4,34,325	2,94,300	2,20,725	14,74,350
2062001050006130135VN	09010816001	0	13,155	4,784	3,587	21,526
2062001050006130137VN	09010816001	0	12,864	4,678	3,509	21,051
2062001050006130138VN	09010816001	0	3,437	1,250	938	5,625
2062001050006130139VN	09010816001	0	3,438	1,250	937	5,625
2062001050006140141VN	09010816001	0	2,07,697	53,400	45,805	3,06,902
2062001050006110111VN	10010816001	2,01,950	1,24,794	1,18,816	89,112	5,34,672
2062001050006110112VN	10010816001	0	1,024	3,834	2,875	7,733
2062001050006130131VN	10010816001	33,850	29,356	22,983	17,238	1,03,427
2062001050006130133VN	10010816001	49,874	41,701	33,300	24,975	1,49,850
2062001050006130134VN	10010816001	6,30,000	3,29,325	2,94,300	2,20,725	14,74,350
2062001050006130135VN	10010816001	0	13,150	4,783	3,587	21,520
2062001050006130137VN	10010816001	0	12,864	4,678	3,509	21,051
2062001050006130138VN	10010816001	0	3,437	1,250	938	5,625
2062001050006130139VN	10010816001	0	3,438	1,250	937	5,625
2062001050006140141VN	10010816001	0	1,57,697	53,400	45,805	2,56,902
2062001050006110111VN	11161002005	1,46,750	1,80,016	1,18,824	89,118	5,34,708
2062001050006110112VN	11161002005	3,538	1,024	3,834	2,875	11,271
2062001050006130131VN	11161002005	46,725	16,481	22,983	17,238	1,03,427
2062001050006130133VN	11161002005	56,969	34,606	33,300	24,975	1,49,850
2062001050006130134VN	11161002005	6,95,000	3,84,325	2,94,300	2,20,725	15,94,350
2062001050006130135VN	11161002005	0	13,155	4,784	3,587	21,526
2062001050006130137VN	11161002005	0	12,864	4,678	3,509	21,051
2062001050006130138VN	11161002005	0	3,438	1,250	938	5,626
2062001050006130139VN	11161002005	0	3,437	1,250	937	5,624
2062001050006140141VN	11161002005	0	0	9,990	40,805	50,795
2062001050006110111VN	12011002017	88,070	1,22,652	1,18,816	89,112	4,18,650
2062001050006110112VN	12011002017	18,912	48,522	3,834	2,875	74,143

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006130131VN	12011002017	14,027	39,146	22,983	17,238	93,394
2062001050006130133VN	12011002017	35,505	31,070	33,300	24,975	1,24,850
2062001050006130134VN	12011002017	1,75,000	3,08,375	2,94,300	2,20,725	9,98,400
2062001050006130135VN	12011002017	0	13,155	4,784	3,587	21,526
2062001050006130137VN	12011002017	0	12,864	4,678	3,509	21,051
2062001050006130138VN	12011002017	0	3,438	1,250	938	5,626
2062001050006130139VN	12011002017	0	3,437	1,250	937	5,624
2062001050006140141VN	12011002017	0	1,57,697	53,400	45,805	2,56,902
2062001050005110111VN	27001701001	1,85,090	1,02,560	1,04,600	78,450	4,70,700
2062001050005110112VN	27001701001	15,870	2,830	6,800	5,100	30,600
2062001050005130131VN	27001701001	88,075	24,675	41,000	30,750	1,84,500
2062001050005130133VN	27001701001	2,03,332	1,55,818	1,30,600	97,950	5,87,700
2062001050005130134VN	27001701001	5,95,000	5,68,800	4,23,200	3,17,400	19,04,400
2062001050005510511VN	27001701001	4,424	1,88,076	70,000	52,500	3,15,000
2062001050006130136VN	27001701001	0	41,250	15,000	11,250	67,500
2062001050006240241VN	27001701001	0	8,17,317	2,97,206	2,22,906	13,37,429
2062001050006410411VN	27001701001	0	6,60,000	2,40,000	1,80,000	10,80,000
2062001050006510511VN	27001701001	0	2,88,500	1,40,000	1,05,000	5,33,500
2062001050006510511VN	01010816001	0	4,130	0	0	4,130
2062001050006510511VN	02010816001	0	0	0	0	0
2062001050006510511VN	03120819001	0	0	0	0	0
2062001050006510511VN	04010816001	0	25,000	0	0	25,000
2062001050006510511VN	06010819001	23,550	4,450	0	0	28,000
2062001050006510511VN	07010816001	0	0	0	0	0
2062001050006510511VN	08010816001	0	0	0	0	0
2062001050006510511VN	09010816001	39,370	0	0	0	39,370
2062001050006510511VN	10010816001	0	0	0	0	0
2062001050006510511VN	11161002005	0	0	0	0	0
	Total	**96,22,939**	**1,49,30,620**	**89,61,501**	**68,16,858**	**4,03,31,918**